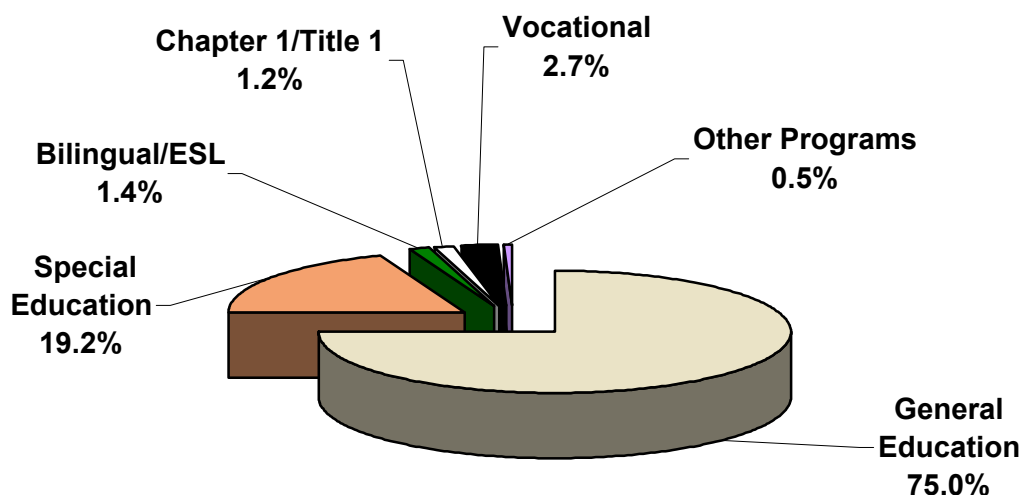
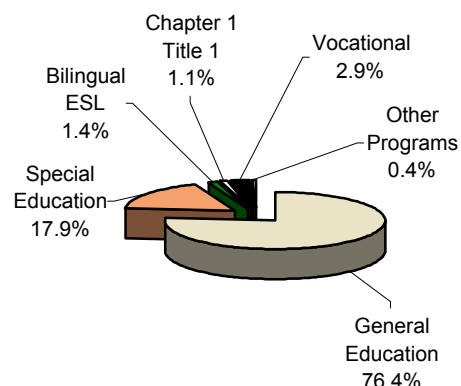


Cranston Public Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	9,867.94	\$76,322,990	\$7,734	75.0%
Special Education	637.11	\$19,523,723	\$30,644	19.2%
Bilingual / ESL	280.06	\$1,434,293	\$5,121	1.4%
Chapter 1 / Title 1 ³	880.00	\$1,202,318	\$1,366	1.2%
Vocational	164.65	\$2,741,775	\$16,652	2.7%
Other Programs ⁴	N/A	\$471,402	N/A	0.5%
Total District ⁵	10,851	\$101,696,501	\$9,372	100.0%

2002-07-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).